## **QPR Q10 Grantee State**

In which state is the grantee located? Utah (for multiple state selections hold CTRL+Key)

### **QPR Q10 Grantee Information**

Grantee Name UT State Program

Name of Organization or Department Division of Housing and Community

Administering Funds Development

Organizational DUNS#: 621491427

Grant Number S09-DY-49-0001

**Grant Amount** \$5,021,811

Identify the Field Office Denver

Identify CoC(s) in which the grantee and/or UT-500 - Salt Lake City & County CoC, UT-503 -

subgrantee(s) will provide HPRP assistance. Utah Balance of State CoC, UT-504 -

Provo/Mountainland CoC

**HPRP Contact Name** 

Prefix Mr.

First Name Jonathan

Middle Name David

Last Name Hardy

**Suffix** 

Title Director, State Community Services Office

**HPRP Contact Address** 

Street Address 1 324 S. State St., Suite 500

Street Address 2

**City** Salt Lake City

State Utah

**ZIP Code** 84111

Phone Number 801-538-8650

Format: 123-456-7890

**Extension** 

Fax Number 801-538-8888

Format: 123-456-7890

Email Address jhardy@utah.gov

	HPRP Quarterly Performance Report Q10	Page 2	02/01/2012
--	---------------------------------------	--------	------------

### Confirm Email Address jhardy@utah.gov

**OPTIONAL: HPRP Secondary Contact** 

**First Name** 

**Last Name** 

**Title** 

Phone Number Format: 123-456-7890

**Extension** 

**Email Address** 

**Confirm Email Address** 

## **QPR Q10 Report Period and Status**

Select the Reporting Period for this 10/01/11 - 12/31/11 Performance Report

Indicate Report Type QPR

### **QPR Q10 Persons and Households Served**

In the first row ("Total Served"), enter the total unduplicated number of persons and households determined eligible and served with HPRP Homelessness Prevention Assistance and HPRP Homeless Assistance (Rapid Re-Housing) in the current quarter and for the grant to date. In the "Total" rows under "Total Served by Activity (#)," enter the total unduplicated number of persons and households served with Financial Assistance and with Housing Relocation and Stabilization Services. For the "Total - Financial Assistance" row and the "Total - Housing Relocation and Stabilization Services" row: the unduplicated amount entered in each cell in these rows is not necessarily the sum of the cells for each activity above it.

Note: Eligibility determination for HPRP is either a Case Management or Outreach and Engagement activity. If HPRP funds were used for eligibility determination, these persons and households must be reported under the appropriate activity below.

Both eligible and ineligible persons and households may be reported in the Outreach and Engagement row if HPRP funds were used to pay for the eligibility determination. Please note, however, in the "Total Served" row at the top of this screen, report only persons and households who were determined to be eligible and received financial assistance or housing relocation and stabilization services with HPRP funds. Do not include persons and households who were determined to be ineligible in the "Total Served" row.

Remember that the number of persons and households served that you enter in the Grant to Date columns must be unduplicated over time. If a household is served and reported on in both a prior quarter and the current quarter, they should only be counted once in the Grant to Date column, not twice. That is, do not add up the totals of persons served in each quarter to arrive at the total for the Grant to Date columns.

				* Total Served										
Homelessness I	Homelessness Prevention				Homeless Assistance							TOTA	L	
	Pers ons		Hshl ds		Pers ons		Hshl ds		Pers ons		Hshl ds			
Total Served	Qua rter	Gra nt to Date	rter	Gra nt to Date		Gra nt to Date		Gra nt to Date	Qua rter	Gra nt to Date	rter	Gra nt to Date		
Total Served (Unduplicated)	453	4,28 1	159	1,53 2	491	3,81 0	200	1,47 1	944	8,09 1	359	3,00 3		

HPRP Quarterly Performance Report Q10	Page 5	02/01/2012

Project: HPRP Reporting

				* Tot	al Ser	ved b	y Acti	vity (#	*)					
	Homelessness Prevent	ion		Н	omele	ess As	ssistaı	псе		TOTAL				
		Pers ons		Hshl ds		Pers ons		Hshl ds		Pers ons		Hshl ds		
	Activities	Qua rter	Gra nt to Date		Gra nt to Date		Gra nt to Date							
Financial Assista	псе	]												
Rental assistance		313	2,00 5	111	764	357	2,01 8	148	791	670	4,02 3	259	1,55 5	
Security and utilit	y deposits	71	599	24	246	146	1,32 8	61	529	217	1,92 7	85	775	
Utility payments		25	152	9	60	61	153	36	78	84	305	45	138	
Moving cost assis	stance	0	3	0	2	0	23	0	6	0	26	0	8	
Motel & hotel vou	chers	0	7	0	2	0	38	0	13	0	45	0	15	
Total-Financial As (Unduplicated)	ssistance	333	2,18 0	118	831	390	2,29 2	162	897	723	4,47 2	280	1,72 8	
Housing Relocation Stabilization Serv	on & ices													
Case managemen	t	397	3,98 3	137	1,43 2	415	3,52 7	170	1,34 7	812	7,51 0	307	2,77 9	
Outreach and eng	agement	38	279	13	112	92	260	34	114	130	539	47	226	
Housing search a	nd placement	20	825	6	334	17	1,39 8	5	510	37	2,22 3	11	844	
Legal services		0	0	0	0	0	0	0	0	0	0	0	0	
Credit repair		17	585	5	248	53	557	17	200	70	1,14 2	22	448	
Total-Housing Re Services (Undupli	location & Stabilization cated)	397	3,99 0	137	1,43 5	415	3,59 2	170	1,36 8	812	7,58 2	307	2,80 3	

### **Additional Comments:**

HPRP Quarterly Performance Report Q10	Page 6	02/01/2012
---------------------------------------	--------	------------

# **QPR Q10 Housing Outcomes of Persons Served**with Homelessness Prevention Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homelessness Prevention Assistance ended, in the current quarter and the total for the grant to date.

### **Housing Outcomes (All Leavers Only)**

Homelessness Prevention

		Quarter			Grant to	
					Date	<u> </u>
Destination	Persons	%	% of Total	Persons	%	% of Total
Permanent Destinations						
Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab)	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, no housing subsidy	448	48.70%	47.11%	2,522	46.02%	42.79%
Rental by client, VASH housing subsidy	0	0.00%	0.00%	7	0.13%	0.12%
Rental by client, other (non-VASH) housing subsidy	12	1.30%	1.26%	175	3.19%	2.97%
Owned by client, no housing subsidy	0	0.00%	0.00%	19	0.35%	0.32%
Owned by client, with housing subsidy	0	0.00%	0.00%	2	0.04%	0.03%
Staying or living with family, permanent tenure	0	0.00%	0.00%	13	0.24%	0.22%
Staying or living with friend, permanent tenure	460	50.00%	48.37%	2,742	50.04%	46.52%
Total Persons Leaving for Permanent Destinations	920	100.00%	96.74%	5,480	100.00%	92.98%
Temporary Destinations						
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0.00%	0.00%	3	0.85%	0.05%
Transitional housing for homeless persons (including homeless youth)	0	0.00%	0.00%	1	0.28%	0.02%
Staying or living with family, temporary tenure	9	31.03%	0.95%	192	54.70%	3.26%
Staying or living with friend, temporary tenure	14	48.28%	1.47%	136	38.75%	2.31%
Hotel or motel paid for without emergency shelter voucher						
Tiotal of moter paid for without emergency shelter vouciner	6	20.69%	0.63%	18	5.13%	0.31%
Place not meant for human habitation	0	0.00%	0.63%	18	5.13% 0.28%	0.31% 0.02%
				<u> </u>		
Place not meant for human habitation	0	0.00%	0.00%	1	0.28%	0.02%
Place not meant for human habitation Safe Haven	0	0.00%	0.00%	1 0	0.28%	0.02%
Place not meant for human habitation Safe Haven Total Persons Leaving for Temporary Destinations	0	0.00%	0.00%	1 0	0.28%	0.02%
Place not meant for human habitation Safe Haven Total Persons Leaving for Temporary Destinations Institutional Destinations	0	0.00%	0.00%	1 0	0.28%	0.02%
Place not meant for human habitation Safe Haven	0 0 29	0.00% 0.00% 100.00%	0.00% 0.00% 3.05%	1 0 351	0.28% 0.00% 100.00%	0.02% 0.00% 5.96%
Place not meant for human habitation  Safe Haven  Total Persons Leaving for Temporary Destinations  Institutional Destinations  Psychiatric hospital or other psychiatric facility	0 0 29	0.00% 0.00% 100.00%	0.00% 0.00% 3.05%	3	0.28% 0.00% 100.00%	0.02% 0.00% 5.96% 0.05%

Page 7

02/01/2012

HPRP Quarterly Performance Report Q10

Foster care home or foster care group home	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Institutional Destinations	1	100.00%	0.11%	17	100.00%	0.29%
	_					
Miscellaneous						
Other Destinations	1	100.00%	0.11%	34	73.91%	0.58%
Deceased	0	0.00%	0.00%	1	2.17%	0.02%
Don't know / refused	0	0.00%	0.00%	0	0.00%	0.00%
Missing this information	0	0.00%	0.00%	11	23.91%	0.19%
Total for Miscellaneous	1	100.00%	0.11%	46	100.00%	0.79%
TOTAL PERSONS WHO LEFT THE PROGRAM	951		100.00%	5,894		100.00%

#### **Additional Comments:**

# QPR Q10 Housing Outcomes of Persons Served with Homeless Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homeless Assistance ended, in the current quarter and the total for the grant to date.

### **Housing Outcomes (All Leavers Only)**

#### Homeless Assistance

		Quarter			Grant to Date	
Destination	Persons	%	% of Total	Persons	%	% of Total
Permanent Destinations						
Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab)	0	0.00%	0.00%	32	2.02%	1.40%
Rental by client, no housing subsidy	159	79.10%	54.64%	1,286	81.19%	56.11%
Rental by client, VASH housing subsidy	0	0.00%	0.00%	33	2.08%	1.44%
Rental by client, other (non-VASH) housing subsidy	34	16.92%	11.68%	191	12.06%	8.33%
Owned by client, no housing subsidy	3	1.49%	1.03%	11	0.69%	0.48%
Owned by client, with housing subsidy	0	0.00%	0.00%	3	0.19%	0.13%
Staying or living with family, permanent tenure	3	1.49%	1.03%	21	1.33%	0.92%
Staying or living with friend, permanent tenure	2	1.00%	0.69%	7	0.44%	0.31%
Total Persons Leaving for Permanent Destinations	201	100.00%	69.07%	1,584	100.00%	69.11%
	•					
Temporary Destinations						
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	24	32.00%	8.25%	138	21.97%	6.02%
Transitional housing for homeless persons (including homeless youth)	9	12.00%	3.09%	40	6.37%	1.75%
Staying or living with family, temporary tenure	22	29.33%	7.56%	186	29.62%	8.12%
Staying or living with friend, temporary tenure	19	25.33%	6.53%	119	18.95%	5.19%
Hotel or motel paid for without emergency shelter voucher	1	1.33%	0.34%	40	6.37%	1.75%
Place not meant for human habitation	0	0.00%	0.00%	105	16.72%	4.58%
Safe Haven	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Temporary Destinations	75	100.00%	25.77%	628	100.00%	27.40%
Institutional Destinations						
Psychiatric hospital or other psychiatric facility	0	0.00%	0.00%	2	7.41%	0.09%
Substance abuse treatment facility or detox center	0	0.00%	0.00%	0	0.00%	0.00%
Hospital (non-psychiatric)	0	0.00%	0.00%	2	7.41%	0.09%
Jail, prison or juvenile detention facility	8	100.00%	2.75%	23	85.19%	1.00%
Foster care home or foster care group home	0	0.00%	0.00%	0	0.00%	0.00%

Page 9

02/01/2012

HPRP Quarterly Performance Report Q10

Total Persons Leaving for Institutional Destinations	8	100.00%	2.75%	27	100.00%	1.18%
	,					
Miscellaneous						
Other Destinations	0	0.00%	0.00%	17	32.08%	0.74%
Deceased	0	0.00%	0.00%	2	3.77%	0.09%
Don't know / refused	7	100.00%	2.41%	15	28.30%	0.65%
Missing this information	0	0.00%	0.00%	19	35.85%	0.83%
Total for Miscellaneous	7	100.00%	2.41%	53	100.00%	2.31%
TOTAL PERSONS WHO LEFT THE PROGRAM	291		100.00%	2,292		100.00%

### **Additional Comments:**

## **QPR Q10 Expenditures by Activity**

In the cells below, enter the amount of funds expended (costs incurred, not necessarily drawn down) for each activity type, in the current quarter and for the grant to date. If an expenditure is incurred and reported in the grantee's financial system for the current quarter, report it below. This data will not necessarily reflect draws in IDIS.

\* Expenditures (\$)

Homelessness Prevention

**Homeless Assistance** 

Total

**Grant to Date** 

Activities	Quarter	Grant to Date
Financial Assistance	88,404	871,716
Housing Relocation & Stabilization Services	38,359	275,724
Data Collection & Evaluation		
Administration		
TOTAL	1	

Quarter	Grant to Date
163,441	1,629,122
75,691	749,911

251,845	2,500,838
114,050	1,025,635
5,157	41,912
4,863	609,759
375,915	4,178,144

Quarter

#### **Additional Comments:**

## **QPR Q10 Grant Allocation**

Are there any changes to the Grant Allocations since the previous QPR?

02/01/2012

## QPR Q10 Authorizing Information and Certification

The Name of the Authorized Grantee Official should be the same as submitted in the HPRP Substantial Amendment, unless there has been a change.

Name of Authorized Grantee Official Gordon D. Walker

**Title/Position** Director, Division of Housing and Community

Development

I hereby certify that all the information stated herein is true and accurate. I understand that HUD will prosecute false claims and statements and that conviction may result in criminal and/or civil penalties (pursuant to 18 USC 1001, 1010, 1012; 31 USC 3729, 3802).

Check for Certification



## **QPR Q10 Summary**

Part	Last Updated
Grantee State	02/01/2012
Grantee Information	02/01/2012
Report Period and Status	02/01/2012
Persons and Households Served	02/01/2012
Housing Outcomes Homelessness Prevention	02/01/2012
Housing Outcomes Homeless Assistance	02/01/2012
Expenditures by Activity	02/01/2012
Authorizing Information and Certification	02/01/2012